WESTERN ROCK LOBSTER COUNCIL STRATEGIC PLAN 2020-2023 **OUR PURPOSE OUR OBJECTIVES AND PRIORITIES** THE KEY ACTIONS TO ACHIEVE OUR OBJECTIVES Secure resource access rights. Why Statement **Key Strategic Objectives:** We believe in providing the community with the economic and social Secure resource access rights. benefits of a sustainable western rock lobster industry supplying its iconic September 2020 with DPIRD and Minister for Fisheries. product to local and overseas markets. Ensure WRL is self-funded and well-resourced to deliver high quality advocacy and co-management of the resource. **Our Vision** management of the resource. Collaborate and invest in targeted R&D and technology to drive GVP growth and By 2023, WRL will have the full confidence of government, the community, maintain market competitiveness. and members as a well-resourced, self-funded peak body engaged in advocacy and co-management for improved resource security. Ensure the social licence to operate is supported by government, community and Review the strategy for securing independent funding. industry. **Our Mission** Our mission is to ensure that the WRL Fishery is respected and recognised Market diversification and market development. Develop a step by step process to implement self-funding. as an iconic global leader in sustainable fisheries management. **Our Value Proposition** Our Priorities for the Next 12 Months: The WRL industry is a world leader in managing, harvesting, and handling of DPIRD and industry expertise. Achieve greater resource access security through legislative change. commercial wild caught lobster. • Invest in appropriate systems and procedures that represent best practice governance of Review the strategy for securing independent funding. Our supply chain provides social and economic value to the community primarily through family-oriented businesses. Identify and implement new digital applications to improve efficiency and better bursaries. Board and office-bearer training). decision-making across the value chain. We cultivate a united industry that represents and adds value to the • Review and enhance the diversity of the Board. western rock lobster resource. Conduct a project that demonstrates WRL's ability to co-manage the resource e.g. unit registry, quota trading platform, shallow water survey, lobster tagging Our Values and behaviours determine our culture. government and community stakeholder groups. program. • Revise consultative frameworks to ensure inclusion of all stakeholders. Unity Trust Integrity Respect Innovation

All Directors actively adhere to the WRL Board Code of Conduct and hold

Our Key Stakeholders

Members Communities Professional Fishermen's Associations **Processors Employees** Investors

Government and Regulators WAFIC and other key Peak bodies **Research Organisations** Media

each other accountable.

- Well managed sustainable resource.
- Strong governance, compliance, and control.
- Good relationships with Government departments.
- Professionally managed Harvest Strategy and TAC.
- Strong industry engagement with members and stakeholders.
- Directors have diverse skill sets and good knowledge of the industry.
- Committed management and staff in the Council.

Our Weaknesses

Our Strengths

- Reliance on a single market.
- Insufficient real time knowledge on key market behaviour.
- Lack of diverse and independent Board members.
- Lack of engagement by some sections of industry.
- Outdated industry safety standards.
- Emergency response plans.
- Crisis management / management by crisis.

Opportunities

- Research and development projects.
- Technology advances.

markets.

- Leverage from other sectors e.g., tourism and hospitality.
- Product diversification.
- Market diversification.
- Local fishing community initiatives e.g., youth development, drug and alcohol abuse, suicide prevention.

Seek additional funding for industry to identify and develop new and existing

Threats

- Inadequate resource access security.
- Reliance on a single market.
- Government intervention.
- NGO campaigns e.g., environment, animal welfare.
- Dissociation from local fishing communities.
- Biosecurity (disease) risks, oil, chemical, plastic, and seismic pollution.
- Loss of social licence to operate.
- Uncertainty: resource security, government policy, trading, climate change, ocean pH.
- Industrial manslaughter laws.

- Negotiate acceptance of the Secure Fishery Resource Access Rights Policy Position Paper
- Achieve greater resource access security through legislative change.

Ensure WRL is self-funded and well-resourced to deliver high quality advocacy and co-

- Conduct a project that demonstrates WRL's ability to co-manage the resource e.g. unit registry, quota trading platform, shallow water survey, lobster tagging program.
- · Provide Members with information regarding the significance of self-funding.
- · Collaborate with DPIRD on key issues of policy, RD&E and resource management and
- Proactively manage the WRL harvest strategy and TAC by accessing scientific, economic,
- Invest in building industry professionalism and leadership (including DECK program,
- Proactively manage professional advocacy and representation of WRL to industry,

* Collaborate and invest in targeted R&D and technology to drive GVP growth and maintain market competitiveness.

- Identify and implement new digital applications to improve efficiency and decisionmaking across the value chain.
- Improve analysis and understanding of market, trade and industry data, broader trends and impacts for the WRL industry.
- Establish research networks to drive increased funding for research that improves productivity, profitability and market opportunities.
- · Promote the outcomes and changed practices identified from WRL investment in RD&E to support adoption and future research.

Ensure the social licence to operate is supported by government, community and industry.

- Measure the performance of our industry and professional advocacy representation through surveys of Members, stakeholders and the community.
- · Develop and implement a revised communication strategy for Members, stakeholders and the community.
- Maintain close contact and good relations with other industries / associations.
- Increase attendance of Board members at major community events.
- Develop and implement a strategy to increase awareness of WRL industry's social licence to
- Provide regular updates from mainstream and social media to members and the Board.
- Increase connection with community through industry promotion and Back of Boat sales.

Market diversification and market development

- Seek additional funding for industry to identify and develop new and existing markets.
- Build and maintain strong relationships with State and Federal Governments and other seafood representative bodies.
- Utilise the TACC Committee to facilitate and guide market diversification and market development strategies.
- Investigate value adding to create new market opportunities.