INDUSTRY DIGITAL STRATEGY

<u>OURNEY</u>

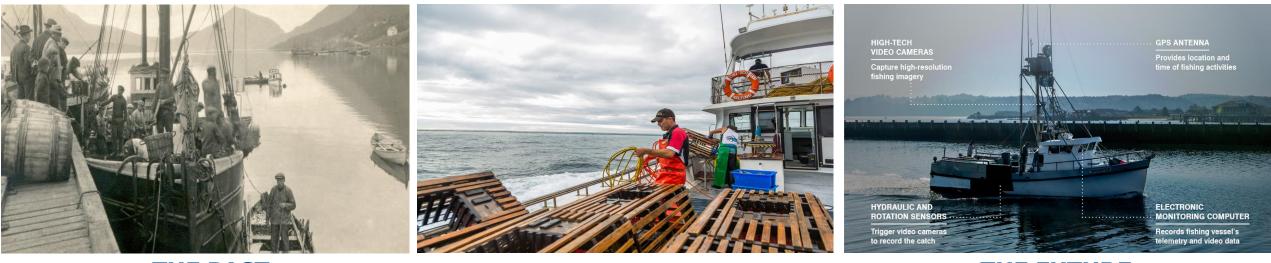
NE

Western ROCK LOBSTER

World leading sustainable fishery



Powering new possibilities through a digital-physical world



THE PAST

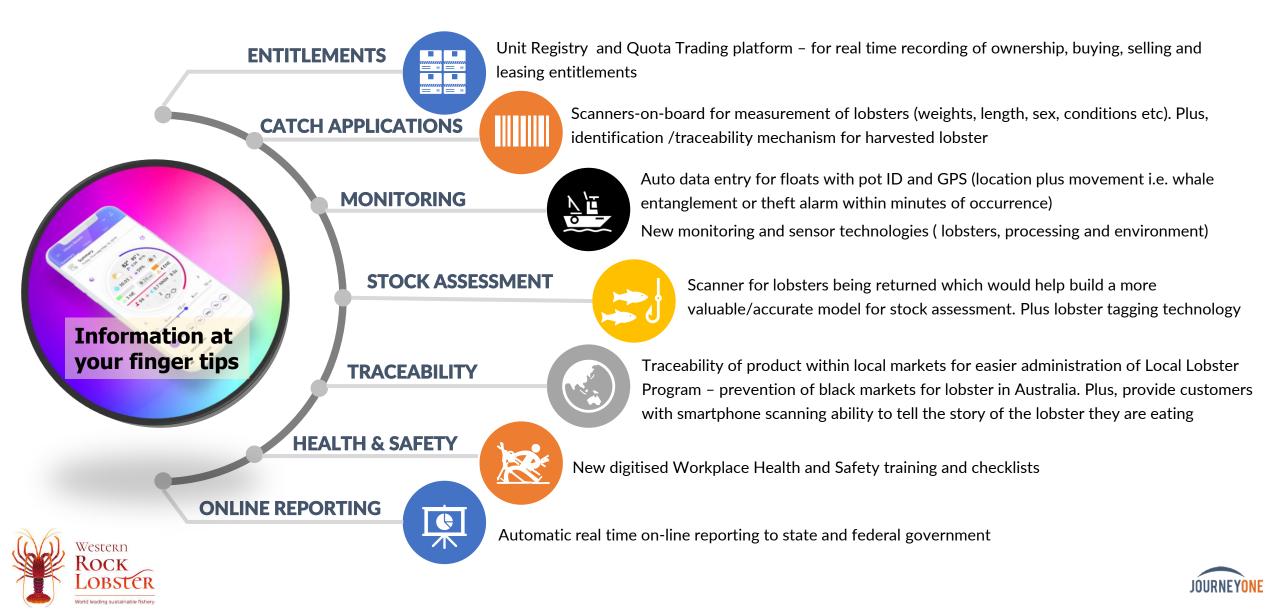
THE PRESENT

THE FUTURE

Every industry has challenges and opportunities

Digital technology can help resolve challenges and leverage opportunities to grow GVP and maintain competitiveness as the world changes

Digital Advancement Opportunities



Strategic Intent

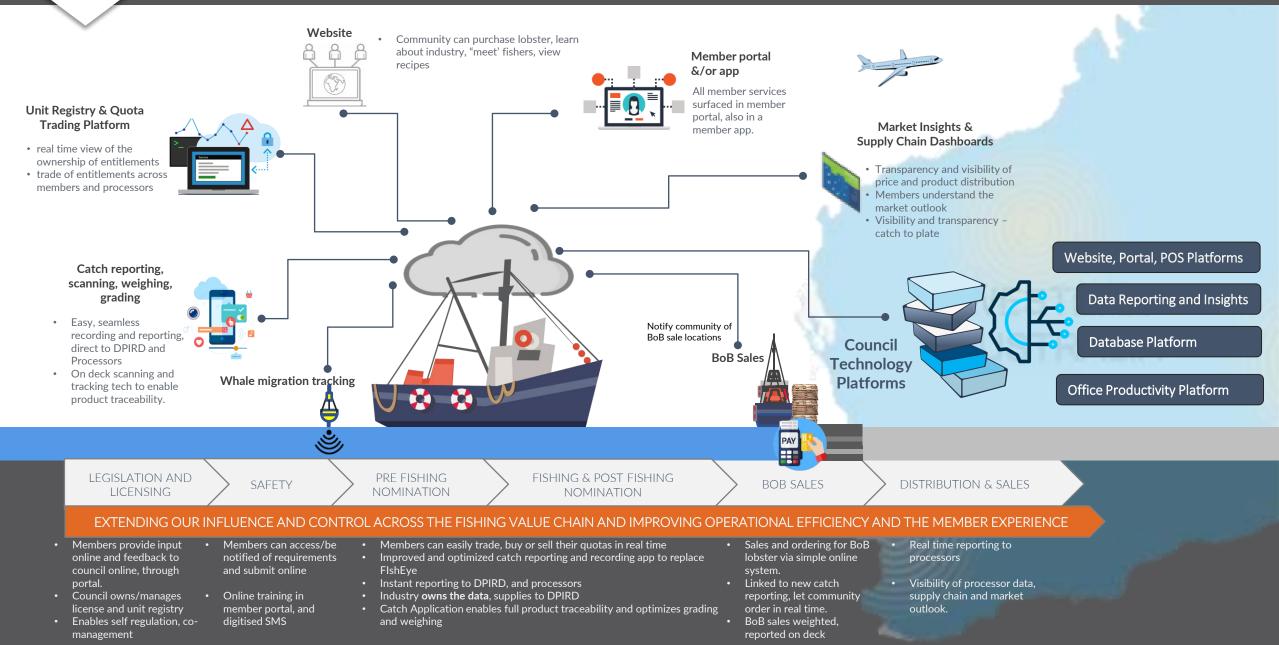
<u>Vision:</u> By 2023, WRL will have the full confidence of Members, government and the community as a well-resourced, self-funded peak body engaged in advocacy and comanagement for improved resource security.

"Integrated Strategy for **Security, Independence** and **Community Connection** for the western rock lobster industry"

Leverage Build Provide technology to community Resource co-Members drive GVP management and engagement greater financial improved control growth for and advocacy of compliance and and operational future resource for local Lobster operational costs certainty security industry security industry Initiative Drivers

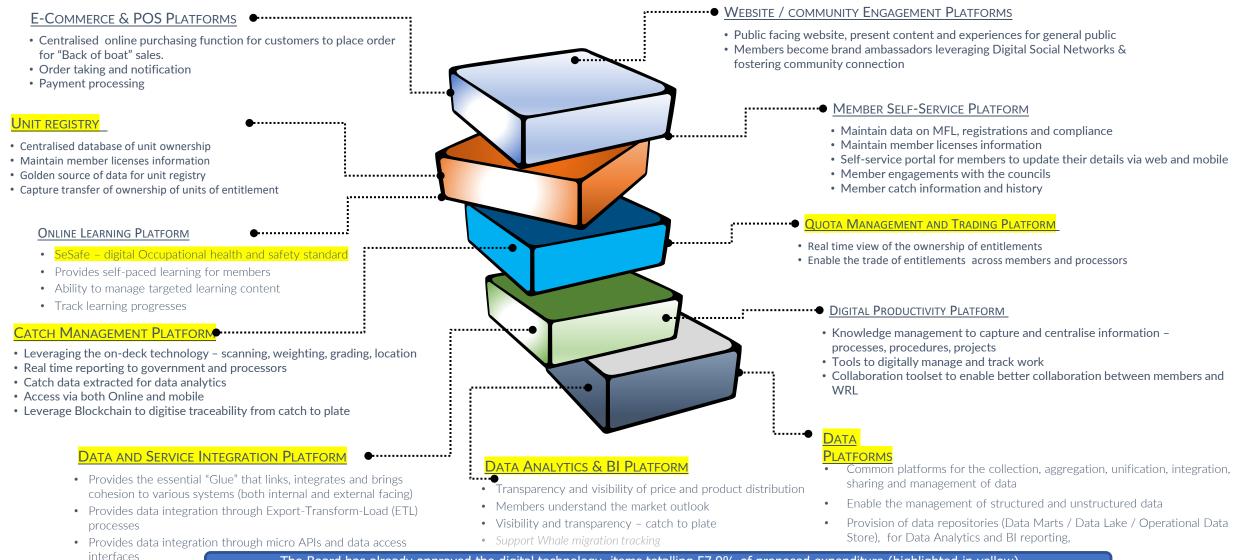


Bringing Industry, Community and Council together



Technology Platforms and Reference Architecture

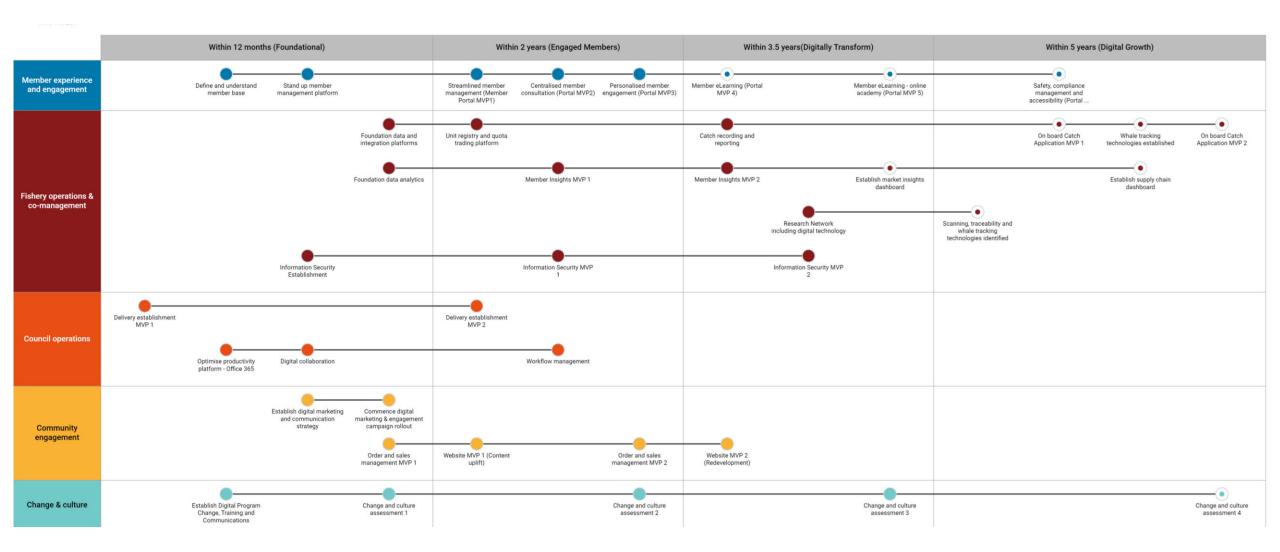
Platforms provide the "essential" technology building blocks (systems & services) on which business capabilities can be based. They provide core technologies to manage information (membership, entitlements, catch, knowledge), integration of data and services, data visualisation, and provide common ways for engineering of end-to-end solutions.



The Board has already approved the digital technology items totalling 57.9% of proposed expenditure (highlighted in yellow). This is all IPA funded

Western Rock Lobster Industry Digital Roadmap – Time Horizon 5 Years

Prioritised initiatives have been sequenced over a time horizon to form a roadmap





Estimated investment

	Within 12 months (Foundational)	Within 2 years (Engaged Members)	Within 3.5 years (Digital Transform)	Within 5 years (Digital Growth)	TOTAL
Member experience and engagement.	347,000	444,000	276,000	501,000	1,568,000
Fishery operations & co-management	447,000	869,000	1,056,000	2,581,000	4,953,000
Council operations	220,000	50,000	0	Ο	270,000
Community engagement	165,000	130,000	300,000	0	595,000
Change & culture	120,000	Ο	0	0	120,000
TOTAL	1,299,00 0	1,493,000	1,632,000	3,082,00 0	7,506,00 0





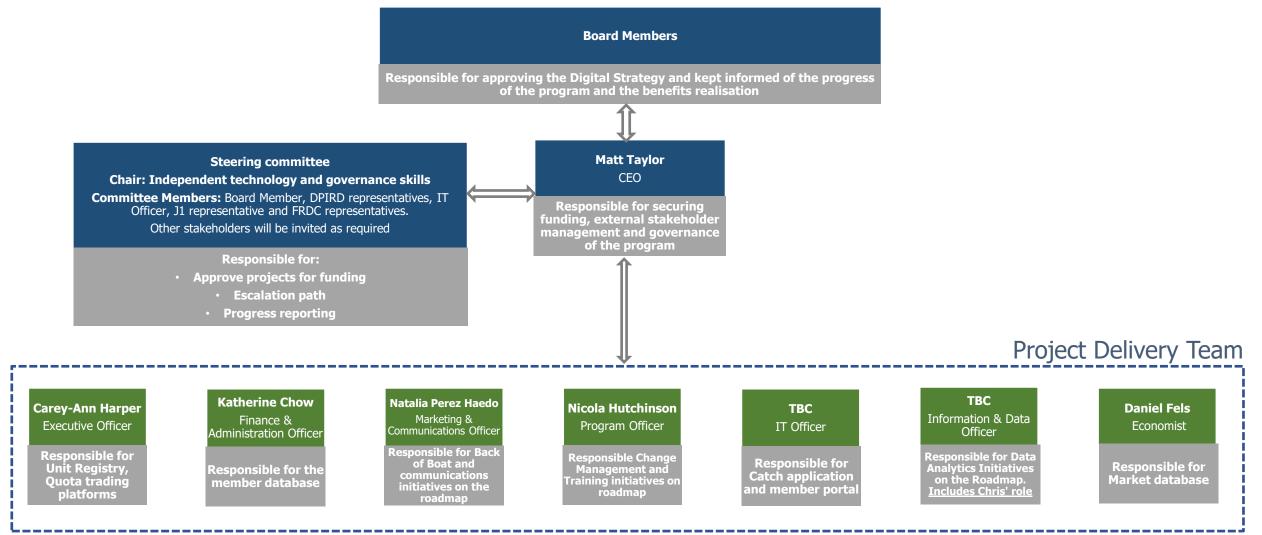
Implementation Principles





Governance





Key Points on resourcing the project:

> Leverage internal skillsets and capabilities first, outsource and bring in consultants for specialist expertise

> Currently looking at hiring 2 FTEs to support the rollout and implementation of the first two horizon. (1FTE for IT Officer, 1 FTE for Data Officer which includes 0.5 FTE for markets program)

Benefits

Doing nothing



GOVERNMENT CONTROL Will leave us open to increased federal and state government control.

LICENSE SALE THREAT

Continued threat of licensing being sold to national/international entrants – leading to cheaper product and revenue implications.



Western

ROCK LOBSTER

LACK OF COMMUNITY SUPPORT

Ongoing lack of community support leading to exacerbation of poor industry reputation.

Progressing

INCREASE CONTROL Increase control over our own operations and data.



COMMUNITY SUPPORT & ADVOCACY

Bring about community support and advocacy to support the lobster fishing industry.

QUOTA TRADING

Flexibility to trade quotas in real time.



REDUCE INFLUENCE & COMPLIANCE

Reduce influence and regulatory compliance that the government will introduce.

REPORTING EFFICIENCY

Reduce the effort and labour involved in reporting and recording via modern tech designed with and for industry.

MAKE COMPLIANCE EASIEI

Reduce effort to comply - make it easier to locate, submit and maintain compliance.

